



NCKC – Fall Bi-Annual November 21, 2015

St. Anthony's Soccer Club



Agenda

- Call to order
 - Confirmation of Quorum
- President's report
- Grand Prix report
- Treasurer's report
- New By-Laws adoption
- Election
- The year ahead



President's Report

- SLMP
- The Ottawa Challenge cup
- Karters' Korner's experience
- Lombardy experience
- Attendance
- Overall this year



Capital Karting Grand Prix

- 55 racers
- First time in many years racers from all local clubs participated at the same event
- Deficit for Podium and NCKC
- Charity race brought in \$35,000



Treasurer's Report

Opening balance reported at Spring meeting
was \$6,302 (end of March)

Balance now \$2,130

Net deficit \$4,255



Budget 2015 to date

	Budget	21-Nov-15	deviation
Opening balance	\$ 6,302.00	\$ 6,302.00	\$ -
Revenues			
Memberships	\$ 1,800.00	\$ 2,000.00	\$ 200.00
Sponsorships	\$ 1,000.00	\$ -	-\$ 1,000.00
Expenditures			
Affiliations	-\$ 816.54	-\$ 816.54	\$ -
General Liabilities and Insurance	-\$ 700.00	-\$ 642.68	\$ 57.32
Web page	-\$ 200.00	-\$ 200.00	\$ -
other	-\$ 100.00	-\$ 822.19	-\$ 722.19
Races			
SLMP	\$ 600.00	\$ 375.89	-\$ 224.11
Karters	-\$ 2,000.00	-\$ 2,109.30	-\$ 109.30
Lombardy	\$ -	\$ 516.00	\$ 516.00
Grand Prix	\$ 500.00	-\$ 1,487.75	-\$ 1,987.75
Banquet			
Funhaven	\$ -	-\$ 985.00	-\$ 985.00
Year end estimates	\$ 6,385.46	\$ 2,130.43	-\$ 4,255.03
Gain	\$ 83.46	-\$ 4,171.57	-\$ 4,255.03



Non Operating Expenditures

Non Discretionary - about \$1660 annually

– Website	\$200
– NKA affiliation and insurance	\$123
– ASN Affiliation and liability	\$550
– Industry Canada	\$30
– Trailer insurance	\$292
– Karelo (\$16.90 monthly)	\$203
– Tifosi club membership	\$260



Sponsorship

Grand Prix Trophies:	\$755 R
KDM – two engines	\$1600 E
KDM - engine parts for GP	-\$789 R
C2K – tires for GP	\$250 E
Mr Gas – gas coupon	<u>\$500 E</u>
	\$2316 E

E for equivalent – R for real



Operating

Overall

Approx (\$3,362)

• Test and Tune	SLMP	\$35
• Race 1	Lombardy	\$125
• Race 2	SLMP	\$340
• Race 3	Karter	(\$982)
• Race 4	Lombardy	(\$120)
• Race 5	Lombardy	\$215
• Race 6 Grand Prix	Karters	(\$1,487)
• Race 7	Lombardy	\$296
• Race 8	Karters	(\$1,127)
• Banquet	FunHaven	(\$656)



Participation

		Race day	over last year +143
• Memberships		38	
• Race 1	Lombardy	19	+5
• Race 2	SLMP	24	+10
• Race 3	Karter	38	+20
• Race 4	Lombardy	19	+4
• Race 5	Lombardy	25	+9
• Race 6	Karters	55	+35
• Race 7	Lombardy	29	+29
• Race 8	Karters	31	+ 31
• Banquet	FunHaven	32	--



Survey Results (so far)

- 14 respondents ([link to results](#))
- Q1 which class – 5J, 1S, 7M and 1GT
- Q2 we have the right principles
- Q3 racing, practice, family and camping
- Q4 Grand Prix, 10 yes, 1 maybe, 3 no
- Q5 Quyon, 7 yes, 2 maybe, 5 not interested



Survey Results 2 (so far)

- Q6 racing events
- Q7 track to race
 - KK: all;
 - Lombardy: all;
 - Quyon: 7 yes, 2 maybe, 5 no;
 - SLMP: 6 yes, 4 maybe, 4 no
- Q8 all said they will pay more if necessary



Survey Results 3 (so far)

- Q9 what should we change? Here are the answers
 - I hope for more competitors in Senior
 - Offer inspections of new racers karts, to make sure they conform
 - More thorough and consistent tech inspection
 - Consistent race director
 - # of members. this is the biggest thing. if this goes up, then cash flow goes up, volunteers go up, etc. this should be the biggest focus for the club
 - nothing really needs to be changed, but a mid-season BBQ would be fun and build friendships
 - Forget old history, look forward with open mind
 - Become the Club of Clubs and rally ALL karters!



The Year Ahead

- **Schedule**

How many races next year and where ???

- **Special Event**

Capital Karting Grand Prix. In association with Podium Productions
July 24 - 26. All Briggs & Charity Rental racing.



Motion to Adjourn

Happy Holidays
Everyone