



NCKC – Fall Bi-Annual December 1, 2018

North Gloucester Library



Agenda

- Call to order
 - Confirmation of Quorum
- Approve Spring Bi-Annual meeting minutes
- President's report
- Treasurer's report
- The year ahead
- Election



President's Report

- New Membership Model – its success
- Karting academy at Top Karting – its success
- Coupe de Montréal – we did extremely well
- Charity event at Top Karting - cancelled
- Overall this year



Memberships

Revenues	Budget	Actual	Deviation
Membership	\$2,855 (15 members)	\$4,089 (20 members)	\$1,234
Sponsorship	\$0	\$0	\$0
Additional revenues	\$0	\$0	\$0
Cash		\$120	\$120
Total	\$2,855	\$4,209	\$1,354



Fixed costs

Overhead Expenses	Budget	Actual	Deviation
NKA affiliation	\$0	\$0	\$0
ASN affiliation	\$200	\$200	\$0
Director Insurance	\$350	\$376	-\$26
Karelo monthly cost	\$0	\$0	\$0
Trailer insurance	\$0	\$0	\$0
Industry Canada	\$30	\$30	\$0
Web Page	\$182	\$355	-\$173
Tifosi club	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total	\$762	\$961	-\$199



Operations

Operations	Budget	Actual	Deviation
Gas for all events	\$630 (7 x \$90)		
Food	\$525 (7 x \$75)	\$1,607	-\$452
New BBQ	\$250	\$277	-\$27
T-Shirts (15)	\$375	\$554	-\$179
Misc	\$50	\$29	\$21
Charity event	\$0	\$76	-\$76
Gala	\$0	\$553	-\$553
Total	\$1,830	\$3,095	-\$1,265





Treasurer's Report

Bank as of Jan 2018	\$3,992
Bank as of Nov 30, 2018	\$3,869
Cash	\$275
Total	\$4,144
Gain 2018	\$152

2018 Summary	
Revenues	\$4,209
Expenses	\$4,057
Gain/(loss)	\$153



The Year Ahead

- We continue with the same format
- The academy will bring more racers
- We are open to ideas and suggestions



Election

- Directors still active:
 - Sylvain Coulombe elected 2017
- We need new director(s) a minimum of two

**ational Capital
rt Club**

Celebrating
over 30 Years



Racing For All Ages
course pour tous les ages

30 Years Promoting
un & Safe Karting
ational Capital
on.

sécurité et
karting
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Motion to Adjourn

Happy Holidays
Everyone